

HALMASHAURI YA WILAYA YA MWANGA

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MWANGA

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Wanachi wote,

Halmashauri ya Wilaya ya Mwanga,

MWANGA

TANGAZO KWA WANANCHI

YAH. TAARIFA YA MAPATO NA MATUMIZI KIPINDI CHA MWEZI OKTOBER, 2017

Mkurugenzi Mtendaji wa Halmashauri ya Wilaya ya Mwanga anapenda kuwatangazia kuwa Halmashauri imekusanya Jumla TZS 126,879,791.43 **kwa** kipindi cha mwezi oktoba hivyo kufanya mapato yote kufikia jumla ya **Tshs.848,939,586.74** kwa kipindi cha kuanzia Julai 2017 hadi Oktoba **2017** Kutoka katika vyanzo mbalimbali vya mapato ya ndani kama inavyoonesha hapo chini:

JEDWALI LA MAPATO KUTOKANA NA VYANZO VYA HALMASHAURI:

GFS CODE	CHANZO CHA MAPATO	MAKISIO 2017/2018	JUMLA YA MAPATO JULAI - SEPTEMBAI 2017	JUMLA YA MAPATO YA OKTOBA 2017	JUMLA YA MAPATO JULAI -OKTOBA, 2017	ZIADA/PUNGUFU	ASILIMIA
	KODI						
140283	Ada ya zabuni	10,000,000.00	100,000.00	-	100,000.00	9,900,000.00	1.00
140293	Ada ya ukaguzi wa nyama	29,630,400.00	2,563,900.00	621,600.00	3,185,500.00	26,444,900.00	10.75
140042	Mauzo ya Vitabu	7,500,000.00	1,975,900.00	394,000.00	2,369,900.00	5,130,100.00	31.60
140292	Ushuru wa Magulio	19,560,000.00	2,503,000.00	656,300.00	3,159,300.00	16,400,700.00	16.15
110851	Ushuru wa Huduma	105,120,000.00	16,809,346.84	8,449,341.43	25,258,688.27	79,861,311.73	24.03
140408	Ushuru wa Choo	7,200,000.00	2,129,700.00	610,400.00	2,740,100.00	4,459,900.00	38.06
110802	Kodi ya Ardhi	32,306,800.00	-	-	-	32,306,800.00	-
110802	Kodi ya Upangishaji wa minara ya simu	15,600,000.00	-	-	-	15,600,000.00	-
140349	Ushuru wa Huduma ya Machinjio	5,976,000.00	1,735,500.00	423,000.00	2,158,500.00	3,817,500.00	36.12
110801	Kodi ya Majengo	20,000,000.00	15,551,000.00	-	15,551,000.00	4,449,000.00	77.76
	Ushuru wa Madini ya Shaba	1,200,000.00	-	-	-	1,200,000.00	-
	JUMLA NDOGO	254,093,200.00	43,368,346.84	11,154,641.43	54,522,988.27	199,570,211.73	21.46
	USHURU WA MAZAO						
110805	Ushuru wa Kahawa	1,200,000.00	-	-	-	1,200,000.00	-

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110815	Ushuru wa mazao Mengineyo	52,100,000.00	1,902,000.00	1,342,350.00	3,244,350.00	48,855,650.00	6.23
	JUMLA NDOGO	53,300,000.00	1,902,000.00	1,342,350.00	3,244,350.00	50,055,650.00	6.09
	USHURU WA MALIASILI						
140291	Ada ya Mnada wa Mifugo	137,520,000.00	64,715,500.00	22,381,000.00	87,096,500.00	50,423,500.00	63.33
140375	Ushuru wa Mchanga	425,680,000.00	115,373,000.00	39,067,500.00	154,440,500.00	271,239,500.00	36.28
140376	Ada ya Mazao ya misitu	7,200,000.00	7,352,800.00	1,873,750.00	9,226,550.00	(2,026,550.00)	128.15
	JUMLA NDOGO	570,400,000.00	187,441,300.00	63,322,250.00	250,763,550.00	319,636,450.00	43.96
	LESENI						
140370	Leseni za Vileo	10,608,000.00	1,090,000.00	874,000.00	1,964,000.00	8,644,000.00	18.51
140371	Leseni Biashara Nyinginezo	57,510,000.00	15,985,300.00	1,432,000.00	17,417,300.00	40,092,700.00	30.29
140381	Leseni za Biashara ya Samaki na Uvuvi	14,250,000.00	8,142,000.00	-	8,142,000.00	6,108,000.00	57.14
140377	Leseni za Uwindaji	-	-	-	-	-	-
140505	Kibali cha Biashara ya usafirishaji wa ngozi	960,000.00	-	-	-	960,000.00	-
140505	Ushuru wa Biashara ya ngozi	300,000.00	-	-	-	300,000.00	-
110853	Ushuru unaotokana na shughuli za Uganga wa Kienyeji	-	-	-	-	-	-
	JUMLA NDOGO	83,628,000.00	25,217,300.00	2,306,000.00	27,523,300.00	56,104,700.00	32.91

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	Ada mbalimbali						
140383	Faini ya Uvunjaji wa Sheria Kuu na Sheria Ndogo	26,600,000.00	18,312,000.00	4,620,000.00	22,932,000.00	3,668,000.00	86.21
140384	Faini ya Mifugo Inayozurura	3,600,000.00	170,000.00	-	170,000.00	3,430,000.00	4.72
140392	Ada ya Bus Stand	97,200,000.00	25,624,000.00	8,376,500.00	34,000,500.00	63,199,500.00	34.98
140351	Ada ya Mabango na matangazo	31,800,000.00	310,000.00	90,000.00	400,000.00	31,400,000.00	1.26
140380	Ada ya Vibali vya Ujenzi	3,650,000.00	600,000.00	140,000.00	740,000.00	2,910,000.00	20.27
140405	Ada ya kibali cha kukata Barabara	900,000.00	50,000.00	-	50,000.00	850,000.00	5.56
140393	Ada ya Maegesho	4,710,000.00	13,000.00	-	13,000.00	4,697,000.00	0.28
140505	Ushuru wa samaki	24,000,000.00	6,286,000.00	763,000.00	7,049,000.00	16,951,000.00	29.37
120106	Mapato ya tokenayo na TFDA 40%	6,400,000.00	1,650,000.00	900,000.00	2,550,000.00	3,850,000.00	39.84
140505	Mapato yakanayo na shughuli za Mazingira	-	-	-	-	-	
	Usajili wa vikundi	240,000.00	160,000.00	60,000.00	220,000.00	20,000.00	91.67
140375	Mapato Mengineyo	15,800,000.00	1,663,000.00	50,000.00	1,713,000.00	14,087,000.00	10.84
	JUMLA NDOGO	214,900,000.00	54,838,000.00	14,999,500.00	69,837,500.00	145,062,500.00	32.50
	MAPATO KUTOKANA NA MALI ZA H/W						
140408	Kodi ya Nyumba H/W& Vibanda	8,268,000.00	2,188,000.00	350,000.00	2,538,000.00	5,730,000.00	30.70
140375	Mauzo ya Viwanja na Fomu	127,071,110.00	738,000.00	20,000.00	758,000.00	126,313,110.00	0.60

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		0	00		0	.00	
	JUMLA NDOGO	135,339,110.0	2,926,000.0	370,000.0	3,296,000.0	132,043,110.00	2.44
	Jumla ndogo mapato ya Ndani	1,311,660,310.0	315,692,946.8	93,494,741.4	409,187,688.27	902,472,621.73	31.20
	MAPATO MENGINEYO.						
140505	Ada za Shule	58,380,000.00	146,772,900.00	-	146,772,900.00	(88,392,900.00)	251.41
	Michango mingineyo	210,000,000.00	160,814,288.47	-	160,814,288.47	49,185,711.53	76.58
120106	Mchango wa Afya ya Jamii (C.H.F)	153,296,927.00	9,092,000.00	2,610,000.00	11,702,000.00	141,594,927.00	7.63
120105	Bima ya Afya(NHIF)	116,447,813.00	-	-	-	116,447,813.00	-
140505	Ada ya Kituo cha Ualimu Mwanga (TRC)	4,650,000.00	-	1,072,100.00	1,072,100.00	3,577,900.00	23.06
1403965	Mauzo ya Maji pamoja na viungio vyake	234,000,000.00	86,917,360.00	29,452,950.00	116,370,310.00	117,629,690.00	49.73
140505	Mapato Kutoka Vijijini yasiyo Madini ya Ujenzi	42,000,000.00	2,770,300.00	250,000.00	3,020,300.00	38,979,700.00	7.19
	JUMLA NDOGO	818,774,740.0	406,366,848.4	33,385,050.0	439,751,898.47	379,022,841.53	53.71
	JUMLA YA MAPATO YA NDANI	2,150,130,000.0	722,059,795.3	126,879,791.43	848,939,586.74	1,281,495,463.26	39.48
	RUZUKU TOKA SERIKALI KUU						
130201	Mishahara(PE)	25,568,926,000.00	2,429,264,854.38	796,785,763.69	3,226,050,618.07	22,342,875,381.93	12.62
130202	Matumizi Mengineyo(OC)	1,260,851,000.00	204,717,600.00	431,771,000.00	636,488,600.00	624,362,400.00	50.48
	JUMLA NDOGO(PE+OC)	26,829,777,000.00	2,633,982,454.38	1,228,556,763.69	3,862,539,218.07	22,967,237,781.93	14.40

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130102	Miradi ya Maendeleo(DEV)	3,070,902,000.00	394,330,383.52		394,330,383.52	2,676,571,616.48	12.84
	JUMLA NDOGO	3,070,902,000.00	275,092,716.85	-	275,092,716.85	2,795,809,283.15	8.96
	JUMLA YA MAPATO YOTE (OWNSOURCE+OC+DEV)	32,050,809,000.00	3,631,134,966.54	1,355,436,555.12	4,986,571,521.66	27,064,237,478.34	15.56

2.2_RUZUKU KUTOKA SERIKALI KUU:

Halmashauri ilikadiria kupokea **Jumla ya Tshs. 26,829,777,000.00** kwa kipindi cha Julai 2017 hadi Juni 2018 kati ya fedha hizo **mishahara ni TZS 25,568,926,000.00** na Ruzuku ya **Matumizi Mengineyo ni Tshs. 1,260,851,000.00**. Aidha katika kipindi cha mwezi Julai –Oktober,2017 jumla **TZS 3,862,539,218.07** zilipokelewa kwa ajili ya mishahara kiasi hicho ni sawa **14.40 %** ya lengo lake. Mchanganuo wa Ruzuku ya Matumizi mengineyo (OC) kwa kila idara ni kama unavyoonekana katika jedwali hapa chini:

NA.	IDARA	MAKISIO YA MWAKA 2016/2017	JUMLA YA MAPATO JULAY - SEPTEMBER,2017	JUMLA YAMAPATO YA OKTOBA,2017	JUMLA YA MAPATO JULAY - OKTOBA,2017	ASILIMIA
1	Utawala	127,296,000.00	18,954,000.00	10,018,000.00	28,972,000.00	14.89
2	Ujenzi	15,676,000	0	3,132,000.00	3,132,000.00	0
3	Maji Vijijini	30,774,000.00	0	2,565,000.00	2,565,000.00	0
4	Afya	243,158,000.00	16,630,000.00	13,876,000.00	30,506,000.00	6.84
5	Elimu Msingi	361,390,000.00	169,133,600.00	66,931,000.00	236,064,600.00	46.8
6	Elimu Sekondari	448,789,000.00	0	332,435,000.00	332,435,000.00	0
7	Kilimo & Mifugo	33,768,000.00	0	2,814,000.00	2,814,000.00	0
	JUMLA	1,260,851,000	204,717,600.00	431,771,000.00	636,488,600.00	16.24

2.2 MIRADI YA MAENDELEO:

Halmashauri ilikadiria kupokea Ruzuku ya miradi ya maendeleo yenye thamani ya **Shs. 3,070,902,000.00**, aidha kwa kipindi cha mwezi Julay hadi Oktoba,2017 Jumla ya **Tshs 275,092,716.85** zilizipokelewa kwa ajili ya kutekeleza miradi ya maendeleo sawa na 8.96% kama inavyoonekana katika jedwali hapa chini:

SN	IDARA	MAKISIO YA MWAKA2017/2018	JUMLA YA MAPATO YA SEPTEMBER, 2017	JUMLA YA MAPATO YA OKTOBA 2017	JUMLA YA MAPATO YA SEPTEMBER, 2017	ASILIMIA
1	RWSSP – Miradi ya Maji Vijijini	368,520,000.00	0	0	-	0.00
2	CDG – Miradi ya Maendeleo	1,026,988,000	0	0	-	0.00
3	Mfuko wa pamoja wa Afya – Busket Fund	270,115,000.00	0	0	-	0.00
4	Elimu Bure-Shule za Msingi	512,375,000.00	82,371,638.80	0	82,371,638.80	16.08
5	Elimu Bure – Sekondari	854,823,000.00	46,331,578.05	0	46,331,578.05	5.42
6	Mfuko wa Jimbo	38,081,000.00	19,040,500.00	0	19,040,500.00	50.00
7	TASAF(Mpango wa kunusuru Kaya Maskini)	0.00	246,586,666.67	0	246,586,666.67	0.00
	JUMLA	3,070,902,000.00	275,092,716.85	0	275,092,716.85	8.96

3.0 MATUMIZI

3.1 MATUMIZI YA KAWAIDA (RECURRENT EXPENDITURE)

Halmashauri ya Wilaya ya Mwanza imetumia **TZS 2,926,742,499.29** kwa kipindi cha mwezi Julai, hadi Oktoba,2017 ikijumuisha Matumizi Mengineyo na Mishahara ya Watumishi.

3.2 MATUMIZI: MIRADI YA MAENDELEO (DEVELOPMENT EXPENDITURE).

Halmashauri ya Wilaya ya Mwanza imetumia jumla ya **TZS 548,133,698.90** katika kutekeleza miradi mbalimbali ya Maendeleo kwa kipindi cha mwezi Julai, hadi Oktoba,2017

Naomba kuwasilisha,

Golden A. Mgonzo
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MWANGA